

SC Social Plan Consolidated statement for the year 2015-16

Sl No	Month	No of Patients	Amount
1	Apr-15	68	26,31,500
2	May-15	90	38,81,510
3	Jun-15	106	42,93,525
4	Jul-15	105	45,98,540
5	Aug-15	117	44,41,010
6	Sep-15	101	39,53,000
7	Oct-15	123	53,63,010
8	Nov-15	95	40,03,500
9	Dec-15	96	37,08,410
10	Jan-16	15	6,67,500
11	Feb-16	0	-
12	Mar-16	0	-
TOTAL		916	3,75,41,505.00

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SC Social Plan Consolidated statement for the year
2016-17

Sl No	Month	No of Patients	Amount
1	Apr-16	19	6,50,500
2	May-16	78	33,47,000
3	Jun-16	74	31,41,400
4	Jul-16	78	38,93,600
5	Aug-16	63	24,71,200
6	Sep-16	79	30,12,500
7	Oct-16	61	21,35,800
8	Nov-16	72	32,08,000
9	Dec-16	66	26,92,400
10	Jan-17	75	31,54,000
11	Feb-17	75	33,36,400
12	Mar-17	130	58,62,500
TOTAL		870	3,69,05,300

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SC Social Plan Consolidated statement for the year
2017-18

Sl No	Month	No of Patients	Amount
1	Apr-17	121	44,76,800
2	May-17	164	49,77,200
3	Jun-17	179	55,42,600
4	Jul-17	149	50,43,700
5	Aug-17	97	36,82,500
6	Sep-17	46	20,22,000
7	Oct-17	92	42,44,900
8	Nov-17	86	42,13,000
9	Dec-17	82	35,44,000
10	Jan-18	81	33,10,400
11	Feb-18	68	45,24,250
12	Mar-18	134	55,81,900
TOTAL		1299	5,11,63,250

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SC Social Plan Consolidated statement for the year 2018-
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Sl No	Month	No of Patients	Amount
1	Apr-18	72	51,97,000
2	May-18	40	27,95,300
3	Jun-18	68	36,63,950
4	Jul-18	0	-
5	Aug-18	0	-
6	Sep-18	0	-
7	Oct-18	0	-
8	Nov-18	0	-
9	Dec-18	2	1,59,000
10	Jan-19	22	12,19,875
11	Feb-19	46	25,16,625
12	Mar-19	30	17,64,750
TOTAL		280	1,73,16,500.00

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SC Social Plan Consolidated statement for the year
2019-20

Sl No	Month	No of Patients	Amount
1	Apr-19	54	30,50,250
2	May-19	49	3152700
3	Jun-19	44	26,32,125
4	Jul-19	73	37,72,825
5	Aug-19	60	30,63,000
6	Sep-19	47	22,98,925
7	Oct-19	4	1,29,000
8	Nov-19	0	-
9	Dec-19	0	-
10	Jan-20	0	-
11	Feb-20	0	-
12	Mar-20	0	-
TOTAL		331	1,80,98,825